

50% CD COST ESTIMATE

Project name	Phase I 50% CD 12-18-02
Labor rate table	Sac CA Rate Table
Equipment rate table	Standard
Notes	

Report format	<i>Sorted by 'Class Code/Group phase/Phase'</i> <i>'Group phase' summary</i> <i>Print sort level notes</i>
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Standard Estimate Report
Phase I 50% CD 12-18-02

Description	Quantity	Unit Cost	Total	
			Amount	
A Administration/Public Information Blding				
2100.00	SITWORK		3,247	
3000.00	CONCRETE		17,064	
5000.00	METALS		9,885	
6000.00	WOOD & PLASTICS		64,669	
7000.00	THERMAL & MOISTURE PRC		40,838	
8000.00	DOORS & WINDOWS		37,730	
9000.00	FINISHES		78,266	
10000.00	SPECIALTIES		15,039	
12000.00	FURNISHINGS		1,836	
15000.00	MECHANICAL		163,265	
16000.00	ELECTRICAL		87,827	
			519,665	
6,082	Labor hours			
93.	Equipment hours			
B Committal Service Shelter				
2100.00	SITWORK		558	
3000.00	CONCRETE		3,808	
4000.00	MASONRY		15,006	
5000.00	METALS		248	
6000.00	WOOD & PLASTICS		5,831	
7000.00	THERMAL & MOISTURE PRC		7,465	
8000.00	DOORS & WINDOWS		2,640	
9000.00	FINISHES		5,890	
15000.00	MECHANICAL		271	
16000.00	ELECTRICAL		6,373	
			48,090	
633.	Labor hours			
36.	Equipment hours			
C Maintenance Building				
2100.00	SITWORK		4,509	
3000.00	CONCRETE		23,775	
5000.00	METALS		3,358	
6000.00	WOOD & PLASTICS		45,614	
7000.00	THERMAL & MOISTURE PRC		34,573	
8000.00	DOORS & WINDOWS		15,130	
9000.00	FINISHES		28,743	
10000.00	SPECIALTIES		1,199	
11000.00	EQUIPMENT		44,650	
15000.00	MECHANICAL		60,697	
16000.00	ELECTRICAL		40,914	
			303,162	
2,645.	Labor hours			
75	Equipment hours			
E Columbarium				
2100.00	SITWORK		748	
3000.00	CONCRETE		8,023	
13000.00	SPECIAL CONSTRUCTION			

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Description	Quantity	Unit Cost	Total
			Amount
E Columbarium			8,770
66	Labor hours		
6.	Equipment hours		
F Outdoor Storage Bin, Trash & Flammable Storage			
2100.00	SITWORK		1,276
3000.00	CONCRETE		12,371
4000.00	MASONRY		6,408
5000.00	METALS		4,316
11000.00	EQUIPMENT		10,000
F Outdoor Storage Bin, Trash & Flammable St			34,371
269.	Labor hours		
29.	Equipment hours		
G Hydrants			
2100.00	SITWORK		8,523
G Hydrants			8,523
H Maintenance Area			
2100.00	SITWORK		106,255
3000.00	CONCRETE		153,878
5000.00	METALS		5,371
11000.00	EQUIPMENT		20,500
13000.00	SPECIAL CONSTRUCTION		4,518
15000.00	MECHANICAL		3,946
16000.00	ELECTRICAL		4,192
H Maintenance Area			298,660
2,541.	Labor hours		
323	Equipment hours		
I Burial Area			
2100.00	SITWORK		1,348,795
10000.00	SPECIALTIES		6,051
13000.00	SPECIAL CONSTRUCTION		1,125,184
I Burial Area			2,480,030
4,863.	Labor hours		
2,914	Equipment hours		
J Cemetery Ceremonial & Parking Area			
2100.00	SITWORK		192,308
3000.00	CONCRETE		34,193
4000.00	MASONRY		23,210
5000.00	METALS		85,032
10000.00	SPECIALTIES		16,954
16000.00	ELECTRICAL		42,185
J Cemetery Ceremonial & Parking Area			393,882
3,160.	Labor hours		
1,042.	Equipment hours		
M General Conditions			
1100.00	GENERAL REQUIREMENTS		491,606
M General Conditions			491,606

Estimate Totals

Labor	1,475,964		20,262.975	hrs	24.04%	
Material	2,237,345				36.44%	
Subcontract	466,861				7.60%	
Equipment	293,686		4,521.932	hrs	4.78%	
Other	<u>112,903</u>				<u>1.84%</u>	
	4,586,759	4,586,759			74.71%	74.71%
Sales Tax - Allocatable	<u>158,929</u>		7.750 %		<u>2.59%</u>	
	158,929	4,745,688			2.59%	77.30%
Design Contingency	458,676		10.000 %		7.47%	
Escalation Factor	<u>71,185</u>		1.500 %		<u>1.16%</u>	
	529,861	5,275,549			8.63%	85.93%
Mark-up on Subs Div 2	249,933		15.000 %		4.07%	
Subs Profit Markup Div 7-12	55,125		15.000 %		0.90%	
Sub Profit Markups Div 15-16	<u>61,450</u>		15.000 %		<u>1.00%</u>	
	366,508	5,642,057			5.97%	91.90%
Overhead	169,262		3.000 %		2.76%	
Profit	<u>282,103</u>		5.000 %		<u>4.60%</u>	
	451,365	6,093,422			7.35%	99.26%
Surety Bond	<u>45,701</u>		0.750 %		<u>0.74%</u>	
	45,701	6,139,123			0.74%	100.00%
	Total	6,139,123				