

- 50% CD COST ESTIMATE

Project name	Phase I 50% CD 12-18-02
Labor rate table	Sac CA Rate Table
Equipment rate table	Standard
Notes	

Report format	<i>Sorted by 'Class Code/Group phase/Phase'</i> <i>'Class Code' summary</i> <i>Print sort level notes</i>
----------------------	---

Standard Estimate Report
Phase I 50% CD 12-18-02

Description	Quantity	Total	
		Unit Cost	Amount
A Administration/Public Information Blding			519,665
B Committal Service Shelter			48,090
C Maintenance Building			303,162
E Columbarium			8,770
F Outdoor Storage Bin, Trash & Flammable Storage			34,371
G Hydrants			8,523
H Maintenance Area			298,660
I Burial Area			2,480,030
J Cemetery Ceremonial & Parking Area			393,882
M General Conditions			491,606

Estimate Totals

Labor	1,475,964	20,262.974	hrs	24.04%	
Material	2,237,345			36.44%	
Subcontract	466,861			7.60%	
Equipment	293,686	4,521.931	hrs	4.78%	
Other	112,903			1.84%	
	<u>4,586,759</u>	4,586,759		74.71%	74.71%
Sales Tax - Allocatable	158,929	7.750 %		2.59%	
	<u>158,929</u>	4,745,688		2.59%	77.30%
Design Contingency	458,676	10.000 %		7.47%	
Escalation Factor	71,185	1.500 %		1.16%	
	<u>529,861</u>	5,275,549		8.63%	85.93%
Mark-up on Subs Div 2	249,933	15.000 %		4.07%	
Subs Profit Markup Div 7-12	55,125	15.000 %		0.90%	
Sub Profit Markups Div 15-16	61,450	15.000 %		1.00%	
	<u>366,508</u>	5,642,057		5.97%	91.90%
Overhead	169,262	3.000 %		2.76%	
Profit	282,103	5.000 %		4.60%	
	<u>451,365</u>	6,093,422		7.35%	99.26%
Surety Bond	45,701	0.750 %		0.74%	
	<u>45,701</u>	6,139,123		0.74%	100.00%
	Total	6,139,123			